**威刚 2011年上半年合并损益表，每股亏损0.07元**

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| **威刚(3260)  2011年 上半年 合并损益表** |
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| 2010年及2011年06月30日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年06月30日 | 2010年06月30日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 14,669,505.00 | 100.67 | 22,282,510.00 | 100.68 |
|           销货退回 | 51,718.00 | 0.35 | 122,942.00 | 0.56 |
|           销货折让 | 127,140.00 | 0.87 | 122,275.00 | 0.55 |
|           销货收入净额 | 14,490,647.00 | 99.44 | 22,037,293.00 | 99.57 |
|           加工收入 | 81,750.00 | 0.56 | 95,146.00 | 0.43 |
|           劳务收入合计 | 81,750.00 | 0.56 | 95,146.00 | 0.43 |
|           营业收入合计 | 14,572,397.00 | 100.00 | 22,132,439.00 | 100.00 |
|           销货成本 | 13,737,944.00 | 94.27 | 20,959,953.00 | 94.70 |
|           加工成本 | 47,921.00 | 0.33 | 41,675.00 | 0.19 |
|           劳务成本合计 | 47,921.00 | 0.33 | 41,675.00 | 0.19 |
|           营业成本合计 | 13,785,865.00 | 94.60 | 21,001,628.00 | 94.89 |
|           营业毛利(毛损) | 786,532.00 | 5.40 | 1,130,811.00 | 5.11 |
|           推销费用 | 301,734.00 | 2.07 | 301,661.00 | 1.36 |
|           管理及总务费用 | 397,272.00 | 2.73 | 365,006.00 | 1.65 |
|           研究发展费用 | 77,495.00 | 0.53 | 32,837.00 | 0.15 |
|           营业费用合计 | 776,501.00 | 5.33 | 699,504.00 | 3.16 |
|           营业净利(净损) | 10,031.00 | 0.07 | 431,307.00 | 1.95 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 40,267.00 | 0.28 | 18,372.00 | 0.08 |
|           处分投资利益 | 2,687.00 | 0.02 | 0.00 | 0.00 |
|           兑换利益 | 57,122.00 | 0.39 | 58,903.00 | 0.27 |
|           租金收入 | 11,789.00 | 0.08 | 354.00 | 0.00 |
|           坏帐转回利益 | 0.00 | 0.00 | 1,221.00 | 0.01 |
|           什项收入 | 21,635.00 | 0.15 | 21,402.00 | 0.10 |
|           营业外收入及利益 | 133,500.00 | 0.92 | 100,252.00 | 0.45 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 44,380.00 | 0.30 | 23,697.00 | 0.11 |
|           采权益法认列之投资损失 | 7,680.00 | 0.05 | 559.00 | 0.00 |
|           投资损失 | 7,680.00 | 0.05 | 559.00 | 0.00 |
|           处分固定资产损失 | 449.00 | 0.00 | 11,631.00 | 0.05 |
|           处分投资损失 | 0.00 | 0.00 | 235.00 | 0.00 |
|           减损损失 | 20,883.00 | 0.14 | 0.00 | 0.00 |
|           金融资产评价损失 | 62,333.00 | 0.43 | 179,869.00 | 0.81 |
|           金融负债评价损失 | 11,603.00 | 0.08 | 6,770.00 | 0.03 |
|           什项支出 | 8,854.00 | 0.06 | 282.00 | 0.00 |
|           营业外费用及损失 | 156,182.00 | 1.07 | 223,043.00 | 1.01 |
|           继续营业单位税前净利(净损) | -12,651.00 | -0.09 | 308,516.00 | 1.39 |
|           所得税费用(利益) | 2,059.00 | 0.01 | 271,088.00 | 1.22 |
|           继续营业单位净利(净损) | -14,710.00 | -0.10 | 37,428.00 | 0.17 |
|           合并净损益 | -14,710.00 | -0.10 | 37,428.00 | 0.17 |
|           合并总损益 | -14,710.00 | -0.10 | 37,428.00 | 0.17 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.07 | 0.00 | 0.17 | 0.00 |
|           基本每股盈余 | -0.07 | 0.00 | 0.17 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.07 | 0.00 | 0.17 | 0.00 |
|           稀释每股盈余 | -0.07 | 0.00 | 0.17 | 0.00 |

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