**威刚 2011年上半年损益表，每股亏损0.07元**

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| **威刚(3260) 2011年 上半年 损益表** |
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| 2010年及2011年06月30日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年06月30日 | 2010年06月30日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 14,631,267.00 | 100.64 | 22,486,832.00 | 101.08 |
|           销货退回 | 102,718.00 | 0.71 | 219,868.00 | 0.99 |
|           销货折让 | 71,857.00 | 0.49 | 115,334.00 | 0.52 |
|           销货收入净额 | 14,456,692.00 | 99.44 | 22,151,630.00 | 99.57 |
|           加工收入 | 81,750.00 | 0.56 | 95,146.00 | 0.43 |
|           劳务收入合计 | 81,750.00 | 0.56 | 95,146.00 | 0.43 |
|           营业收入合计 | 14,538,442.00 | 100.00 | 22,246,776.00 | 100.00 |
|           销货成本 | 13,702,966.00 | 94.25 | 21,677,326.00 | 97.44 |
|           加工成本 | 47,921.00 | 0.33 | 41,675.00 | 0.19 |
|           劳务成本合计 | 47,921.00 | 0.33 | 41,675.00 | 0.19 |
|           营业成本合计 | 13,750,887.00 | 94.58 | 21,719,001.00 | 97.63 |
|           营业毛利(毛损) | 787,555.00 | 5.42 | 527,775.00 | 2.37 |
|           联属公司间已实现利益 | 0.00 | 0.00 | 21,173.00 | 0.10 |
|           推销费用 | 264,020.00 | 1.82 | 219,207.00 | 0.99 |
|           管理及总务费用 | 245,087.00 | 1.69 | 222,693.00 | 1.00 |
|           研究发展费用 | 55,350.00 | 0.38 | 32,837.00 | 0.15 |
|           营业费用合计 | 564,457.00 | 3.88 | 474,737.00 | 2.13 |
|           营业净利(净损) | 223,098.00 | 1.53 | 74,211.00 | 0.33 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 6,878.00 | 0.05 | 17,309.00 | 0.08 |
|           投资收益 | 0.00 | 0.00 | 257,819.00 | 1.16 |
|           权益法认列之投资收益 | 0.00 | 0.00 | 257,819.00 | 1.16 |
|           处分投资利益 | 2,687.00 | 0.02 | 0.00 | 0.00 |
|           兑换利益 | 54,240.00 | 0.37 | 64,105.00 | 0.29 |
|           租金收入 | 11,789.00 | 0.08 | 380.00 | 0.00 |
|           坏帐转回利益 | 0.00 | 0.00 | 1,221.00 | 0.01 |
|           什项收入 | 6,643.00 | 0.05 | 22,457.00 | 0.10 |
|           营业外收入及利益 | 82,237.00 | 0.57 | 363,291.00 | 1.63 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 44,369.00 | 0.31 | 19,293.00 | 0.09 |
|           采权益法认列之投资损失 | 175,292.00 | 1.21 | 0.00 | 0.00 |
|           投资损失 | 175,292.00 | 1.21 | 0.00 | 0.00 |
|           处分固定资产损失 | 46.00 | 0.00 | 1,016.00 | 0.00 |
|           减损损失 | 20,883.00 | 0.14 | 0.00 | 0.00 |
|           金融资产评价损失 | 61,656.00 | 0.42 | 155,139.00 | 0.70 |
|           金融负债评价损失 | 11,603.00 | 0.08 | 6,770.00 | 0.03 |
|           什项支出 | 3,203.00 | 0.02 | 493.00 | 0.00 |
|           营业外费用及损失 | 317,052.00 | 2.18 | 182,711.00 | 0.82 |
|           继续营业单位税前净利(净损) | -11,717.00 | -0.08 | 254,791.00 | 1.15 |
|           所得税费用(利益) | 2,993.00 | 0.02 | 217,363.00 | 0.98 |
|           继续营业单位净利(净损) | -14,710.00 | -0.10 | 37,428.00 | 0.17 |
|           本期净利(净损) | -14,710.00 | -0.10 | 37,428.00 | 0.17 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.07 | 0.00 | 0.17 | 0.00 |
|           基本每股盈余 | -0.07 | 0.00 | 0.17 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.07 | 0.00 | 0.17 | 0.00 |
|           稀释每股盈余 | -0.07 | 0.00 | 0.17 | 0.00 |

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