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| **威刚(3260)  2010年 全年 合并损益表** |
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| 2009年及2010年12月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2010年12月31日 | 2009年12月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 41,741,168.00 | 100.94 | 34,775,872.00 | 99.36 |
|           销货退回 | 343,209.00 | 0.83 | 151,714.00 | 0.43 |
|           销货折让 | 261,186.00 | 0.63 | 152,244.00 | 0.43 |
|           销货收入净额 | 41,136,773.00 | 99.48 | 34,471,914.00 | 98.49 |
|           加工收入 | 214,879.00 | 0.52 | 528,601.00 | 1.51 |
|           劳务收入合计 | 214,879.00 | 0.52 | 528,601.00 | 1.51 |
|           营业收入合计 | 41,351,652.00 | 100.00 | 35,000,515.00 | 100.00 |
|           销货成本 | 39,534,659.00 | 95.61 | 30,696,831.00 | 87.70 |
|           加工成本 | 109,570.00 | 0.26 | 325,635.00 | 0.93 |
|           劳务成本合计 | 109,570.00 | 0.26 | 325,635.00 | 0.93 |
|           营业成本合计 | 39,644,229.00 | 95.87 | 31,022,466.00 | 88.63 |
|           营业毛利(毛损) | 1,707,423.00 | 4.13 | 3,978,049.00 | 11.37 |
|           推销费用 | 579,095.00 | 1.40 | 489,525.00 | 1.40 |
|           管理及总务费用 | 866,681.00 | 2.10 | 958,068.00 | 2.74 |
|           研究发展费用 | 74,838.00 | 0.18 | 147,200.00 | 0.42 |
|           营业费用合计 | 1,520,614.00 | 3.68 | 1,594,793.00 | 4.56 |
|           营业净利(净损) | 186,809.00 | 0.45 | 2,383,256.00 | 6.81 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 43,719.00 | 0.11 | 14,795.00 | 0.04 |
|           投资收益 | 11,992.00 | 0.03 | 1,663.00 | 0.00 |
|           股利收入 | 11,992.00 | 0.03 | 1,663.00 | 0.00 |
|           处分投资利益 | 44,734.00 | 0.11 | 5,671.00 | 0.02 |
|           兑换利益 | 40,995.00 | 0.10 | 20,875.00 | 0.06 |
|           租金收入 | 870.00 | 0.00 | 2,959.00 | 0.01 |
|           金融资产评价利益 | 0.00 | 0.00 | 140,470.00 | 0.40 |
|           什项收入 | 46,121.00 | 0.11 | 33,427.00 | 0.10 |
|           营业外收入及利益 | 188,431.00 | 0.46 | 219,860.00 | 0.63 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 64,556.00 | 0.16 | 40,827.00 | 0.12 |
|           采权益法认列之投资损失 | 973.00 | 0.00 | 2,479.00 | 0.01 |
|           投资损失 | 973.00 | 0.00 | 2,479.00 | 0.01 |
|           处分固定资产损失 | 4,514.00 | 0.01 | 6,617.00 | 0.02 |
|           减损损失 | 625.00 | 0.00 | 72,929.00 | 0.21 |
|           金融资产评价损失 | 185,475.00 | 0.45 | 0.00 | 0.00 |
|           金融负债评价损失 | 9,253.00 | 0.02 | 109,913.00 | 0.31 |
|           什项支出 | 1,306.00 | 0.00 | 43,677.00 | 0.12 |
|           营业外费用及损失 | 266,702.00 | 0.64 | 276,442.00 | 0.79 |
|           继续营业单位税前净利(净损) | 108,538.00 | 0.26 | 2,326,674.00 | 6.65 |
|           所得税费用(利益) | 239,348.00 | 0.58 | 166,875.00 | 0.48 |
|           继续营业单位净利(净损) | -130,810.00 | -0.32 | 2,159,799.00 | 6.17 |
|           合并净损益 | -130,810.00 | -0.32 | 2,159,799.00 | 6.17 |
|           合并总损益 | -130,810.00 | -0.32 | 2,159,799.00 | 6.17 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.58 | 0.00 | 10.67 | 0.00 |
|           基本每股盈余 | -0.58 | 0.00 | 10.67 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | -0.58 | 0.00 | 9.99 | 0.00 |
|           稀释每股盈余 | -0.58 | 0.00 | 9.99 | 0.00 |

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