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| **力成(6239)  2011年 第一季 损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 9,406,533.00 | 100.16 | 8,549,235.00 | 100.26 |
|           销货退回 | 14,871.00 | 0.16 | 22,492.00 | 0.26 |
|           销货收入净额 | 9,391,662.00 | 100.00 | 8,526,743.00 | 100.00 |
|           营业收入合计 | 9,391,662.00 | 100.00 | 8,526,743.00 | 100.00 |
|           销货成本 | 7,098,476.00 | 75.58 | 6,140,970.00 | 72.02 |
|           营业成本合计 | 7,098,476.00 | 75.58 | 6,140,970.00 | 72.02 |
|           营业毛利(毛损) | 2,293,186.00 | 24.42 | 2,385,773.00 | 27.98 |
|           推销费用 | 39,934.00 | 0.43 | 38,930.00 | 0.46 |
|           管理及总务费用 | 112,731.00 | 1.20 | 123,611.00 | 1.45 |
|           研究发展费用 | 231,809.00 | 2.47 | 200,615.00 | 2.35 |
|           营业费用合计 | 384,474.00 | 4.09 | 363,156.00 | 4.26 |
|           营业净利(净损) | 1,908,712.00 | 20.32 | 2,022,617.00 | 23.72 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 52,123.00 | 0.55 | 40,464.00 | 0.47 |
|           投资收益 | 71,027.00 | 0.76 | 0.00 | 0.00 |
|           权益法认列之投资收益 | 71,027.00 | 0.76 | 0.00 | 0.00 |
|           处分固定资产利益 | 4,895.00 | 0.05 | 5,293.00 | 0.06 |
|           处分投资利益 | 6,191.00 | 0.07 | 0.00 | 0.00 |
|           兑换利益 | 14,218.00 | 0.15 | 0.00 | 0.00 |
|           租金收入 | 40,676.00 | 0.43 | 42,099.00 | 0.49 |
|           金融资产评价利益 | 5,528.00 | 0.06 | 47,966.00 | 0.56 |
|           金融负债评价利益 | 0.00 | 0.00 | 52,448.00 | 0.62 |
|           什项收入 | 7,994.00 | 0.09 | 28,668.00 | 0.34 |
|           营业外收入及利益 | 202,652.00 | 2.16 | 216,938.00 | 2.54 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 21,573.00 | 0.23 | 63,370.00 | 0.74 |
|           采权益法认列之投资损失 | 0.00 | 0.00 | 7,327.00 | 0.09 |
|           投资损失 | 0.00 | 0.00 | 7,327.00 | 0.09 |
|           处分固定资产损失 | 93,195.00 | 0.99 | 75,268.00 | 0.88 |
|           兑换损失 | 0.00 | 0.00 | 24,961.00 | 0.29 |
|           财务费用 | 35,386.00 | 0.38 | 36,430.00 | 0.43 |
|           减损损失 | 0.00 | 0.00 | 64,658.00 | 0.76 |
|           金融资产评价损失 | 0.00 | 0.00 | 0.00 | 0.00 |
|           金融负债评价损失 | 14,633.00 | 0.16 | 0.00 | 0.00 |
|           什项支出 | 1,611.00 | 0.02 | 1,279.00 | 0.01 |
|           营业外费用及损失 | 166,398.00 | 1.77 | 273,293.00 | 3.21 |
|           继续营业单位税前净利(净损) | 1,944,966.00 | 20.71 | 1,966,262.00 | 23.06 |
|           所得税费用(利益) | 274,416.00 | 2.92 | 192,785.00 | 2.26 |
|           继续营业单位净利(净损) | 1,670,550.00 | 17.79 | 1,773,477.00 | 20.80 |
|           本期净利(净损) | 1,670,550.00 | 17.79 | 1,773,477.00 | 20.80 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 2.30 | 0.00 | 2.62 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 2.25 | 0.00 | 2.39 | 0.00 |

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