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| **创见(2451)  2011年 第一季 损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 7,633,520.00 | 100.76 | 8,167,343.00 | 100.82 |
|           销货退回 | 32,164.00 | 0.42 | 59,557.00 | 0.74 |
|           销货折让 | 25,378.00 | 0.33 | 6,937.00 | 0.09 |
|           销货收入净额 | 7,575,978.00 | 100.00 | 8,100,849.00 | 100.00 |
|           营业收入合计 | 7,575,978.00 | 100.00 | 8,100,849.00 | 100.00 |
|           销货成本 | 6,570,607.00 | 86.73 | 7,270,475.00 | 89.75 |
|           营业成本合计 | 6,570,607.00 | 86.73 | 7,270,475.00 | 89.75 |
|           营业毛利(毛损) | 1,005,371.00 | 13.27 | 830,374.00 | 10.25 |
|           联属公司间未实现利益 | 82,017.00 | 1.08 | 74,876.00 | 0.92 |
|           联属公司间已实现利益 | 108,062.00 | 1.43 | 31,737.00 | 0.39 |
|           推销费用 | 118,926.00 | 1.57 | 117,951.00 | 1.46 |
|           管理及总务费用 | 37,367.00 | 0.49 | 36,583.00 | 0.45 |
|           研究发展费用 | 42,695.00 | 0.56 | 34,532.00 | 0.43 |
|           营业费用合计 | 198,988.00 | 2.63 | 189,066.00 | 2.33 |
|           营业净利(净损) | 832,428.00 | 10.99 | 598,169.00 | 7.38 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 13,607.00 | 0.18 | 3,483.00 | 0.04 |
|           投资收益 | 63,175.00 | 0.83 | 275,430.00 | 3.40 |
|           权益法认列之投资收益 | 63,175.00 | 0.83 | 275,430.00 | 3.40 |
|           兑换利益 | 128,367.00 | 1.69 | 0.00 | 0.00 |
|           金融资产评价利益 | 642.00 | 0.01 | 4,114.00 | 0.05 |
|           什项收入 | 36,757.00 | 0.49 | 23,263.00 | 0.29 |
|           营业外收入及利益 | 242,548.00 | 3.20 | 306,290.00 | 3.78 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 1,805.00 | 0.02 | 2,379.00 | 0.03 |
|           兑换损失 | 0.00 | 0.00 | 219,693.00 | 2.71 |
|           减损损失 | 128,603.00 | 1.70 | 0.00 | 0.00 |
|           金融负债评价损失 | 310.00 | 0.00 | 50,565.00 | 0.62 |
|           什项支出 | 331.00 | 0.00 | 0.00 | 0.00 |
|           营业外费用及损失 | 131,049.00 | 1.73 | 272,637.00 | 3.37 |
|           继续营业单位税前净利(净损) | 943,927.00 | 12.46 | 631,822.00 | 7.80 |
|           所得税费用(利益) | 56,425.00 | 0.74 | 120,977.00 | 1.49 |
|           继续营业单位净利(净损) | 887,502.00 | 11.71 | 510,845.00 | 6.31 |
|           本期净利(净损) | 887,502.00 | 11.71 | 510,845.00 | 6.31 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 2.09 | 0.00 | 1.21 | 0.00 |
|           基本每股盈余 | 2.09 | 0.00 | 1.21 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 2.06 | 0.00 | 1.20 | 0.00 |
|           稀释每股盈余 | 2.06 | 0.00 | 1.20 | 0.00 |

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