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| **矽品(2325)  2011年 第一季 合并损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 14,498,892.00 | 100.22 | 15,826,834.00 | 100.88 |
|           销货折让 | 31,773.00 | 0.22 | 138,319.00 | 0.88 |
|           销货收入净额 | 14,467,119.00 | 100.00 | 15,688,515.00 | 100.00 |
|           营业收入合计 | 14,467,119.00 | 100.00 | 15,688,515.00 | 100.00 |
|           销货成本 | 12,272,202.00 | 84.83 | 13,175,234.00 | 83.98 |
|           营业成本合计 | 12,272,202.00 | 84.83 | 13,175,234.00 | 83.98 |
|           营业毛利(毛损) | 2,194,917.00 | 15.17 | 2,513,281.00 | 16.02 |
|           推销费用 | 161,037.00 | 1.11 | 130,894.00 | 0.83 |
|           管理及总务费用 | 398,952.00 | 2.76 | 338,338.00 | 2.16 |
|           研究发展费用 | 455,711.00 | 3.15 | 327,738.00 | 2.09 |
|           营业费用合计 | 1,015,700.00 | 7.02 | 796,970.00 | 5.08 |
|           营业净利(净损) | 1,179,217.00 | 8.15 | 1,716,311.00 | 10.94 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 12,874.00 | 0.09 | 7,905.00 | 0.05 |
|           什项收入 | 93,449.00 | 0.65 | 75,500.00 | 0.48 |
|           营业外收入及利益 | 106,323.00 | 0.73 | 83,405.00 | 0.53 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 10,440.00 | 0.07 | 593.00 | 0.00 |
|           什项支出 | 57,884.00 | 0.40 | 26,306.00 | 0.17 |
|           营业外费用及损失 | 68,324.00 | 0.47 | 26,899.00 | 0.17 |
|           继续营业单位税前净利(净损) | 1,217,216.00 | 8.41 | 1,772,817.00 | 11.30 |
|           所得税费用(利益) | 147,148.00 | 1.02 | 259,206.00 | 1.65 |
|           继续营业单位净利(净损) | 1,070,068.00 | 7.40 | 1,513,611.00 | 9.65 |
|           合并净损益 | 1,070,068.00 | 7.40 | 1,513,611.00 | 9.65 |
|           合并总损益 | 1,070,068.00 | 7.40 | 1,513,611.00 | 9.65 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 0.34 | 0.00 | 0.49 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 0.34 | 0.00 | 0.48 | 0.00 |

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