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| **威刚(3260)  2011年 第一季 损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 8,029,991.00 | 100.39 | 11,946,643.00 | 101.88 |
|           销货退回 | 39,536.00 | 0.49 | 162,993.00 | 1.39 |
|           销货折让 | 34,692.00 | 0.43 | 103,521.00 | 0.88 |
|           销货收入净额 | 7,955,763.00 | 99.46 | 11,680,129.00 | 99.61 |
|           加工收入 | 43,222.00 | 0.54 | 45,540.00 | 0.39 |
|           劳务收入合计 | 43,222.00 | 0.54 | 45,540.00 | 0.39 |
|           营业收入合计 | 7,998,985.00 | 100.00 | 11,725,669.00 | 100.00 |
|           销货成本 | 7,392,926.00 | 92.42 | 11,011,719.00 | 93.91 |
|           加工成本 | 24,116.00 | 0.30 | 20,504.00 | 0.17 |
|           劳务成本合计 | 24,116.00 | 0.30 | 20,504.00 | 0.17 |
|           营业成本合计 | 7,417,042.00 | 92.72 | 11,032,223.00 | 94.09 |
|           营业毛利(毛损) | 581,943.00 | 7.28 | 693,446.00 | 5.91 |
|           联属公司间未实现利益 | 11,545.00 | 0.14 | 0.00 | 0.00 |
|           联属公司间已实现利益 | 0.00 | 0.00 | 21,173.00 | 0.18 |
|           推销费用 | 145,962.00 | 1.82 | 133,896.00 | 1.14 |
|           管理及总务费用 | 145,900.00 | 1.82 | 123,699.00 | 1.05 |
|           研究发展费用 | 22,649.00 | 0.28 | 28,696.00 | 0.24 |
|           营业费用合计 | 314,511.00 | 3.93 | 286,291.00 | 2.44 |
|           营业净利(净损) | 255,887.00 | 3.20 | 428,328.00 | 3.65 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 2,830.00 | 0.04 | 8,500.00 | 0.07 |
|           投资收益 | 0.00 | 0.00 | 104,349.00 | 0.89 |
|           权益法认列之投资收益 | 0.00 | 0.00 | 104,349.00 | 0.89 |
|           处分投资利益 | 2,801.00 | 0.04 | 0.00 | 0.00 |
|           兑换利益 | 49,880.00 | 0.62 | 50,478.00 | 0.43 |
|           租金收入 | 4,758.00 | 0.06 | 191.00 | 0.00 |
|           坏帐转回利益 | 0.00 | 0.00 | 1,685.00 | 0.01 |
|           什项收入 | 3,543.00 | 0.04 | 10,286.00 | 0.09 |
|           营业外收入及利益 | 63,812.00 | 0.80 | 175,489.00 | 1.50 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 22,629.00 | 0.28 | 7,539.00 | 0.06 |
|           采权益法认列之投资损失 | 166,752.00 | 2.08 | 0.00 | 0.00 |
|           投资损失 | 166,752.00 | 2.08 | 0.00 | 0.00 |
|           处分固定资产损失 | 46.00 | 0.00 | 775.00 | 0.01 |
|           金融资产评价损失 | 44,815.00 | 0.56 | 11,460.00 | 0.10 |
|           金融负债评价损失 | 5,809.00 | 0.07 | 1,493.00 | 0.01 |
|           什项支出 | 905.00 | 0.01 | 447.00 | 0.00 |
|           营业外费用及损失 | 240,956.00 | 3.01 | 21,714.00 | 0.19 |
|           继续营业单位税前净利(净损) | 78,743.00 | 0.98 | 582,103.00 | 4.96 |
|           所得税费用(利益) | -17,027.00 | -0.21 | 125,564.00 | 1.07 |
|           继续营业单位净利(净损) | 95,770.00 | 1.20 | 456,539.00 | 3.89 |
|           本期净利(净损) | 95,770.00 | 1.20 | 456,539.00 | 3.89 |
|         基本每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 0.42 | 0.00 | 2.04 | 0.00 |
|           基本每股盈余 | 0.42 | 0.00 | 2.04 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           继续营业单位净利(净损) | 0.42 | 0.00 | 1.95 | 0.00 |
|           稀释每股盈余 | 0.42 | 0.00 | 1.95 | 0.00 |

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