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| **华泰(2329)  2010年 全年 合并损益表** |
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| 2009年及2010年12月31日 |
| 单位：新台币仟元 |
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| 会计科目 | 2010年12月31日 | 2009年12月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 11,909,808.00 | 100.47 | 8,840,366.00 | 100.92 |
|           销货退回 | 4,950.00 | 0.04 | 13,838.00 | 0.16 |
|           销货折让 | 51,254.00 | 0.43 | 66,501.00 | 0.76 |
|           销货收入净额 | 11,853,604.00 | 100.00 | 8,760,027.00 | 100.00 |
|           营业收入合计 | 11,853,604.00 | 100.00 | 8,760,027.00 | 100.00 |
|           营业成本合计 | 10,944,024.00 | 92.33 | 8,484,613.00 | 96.86 |
|           营业毛利(毛损) | 909,580.00 | 7.67 | 275,414.00 | 3.14 |
|           联属公司间未实现利益 | 9,456.00 | 0.08 | 878.00 | 0.01 |
|           联属公司间已实现利益 | 878.00 | 0.01 | 3,690.00 | 0.04 |
|           营业费用合计 | 778,270.00 | 6.57 | 783,720.00 | 8.95 |
|           营业净利(净损) | 122,732.00 | 1.04 | -505,494.00 | -5.77 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 6,270.00 | 0.05 | 8,332.00 | 0.10 |
|           投资收益 | 3,571.00 | 0.03 | 10,976.00 | 0.13 |
|           权益法认列之投资收益 | 3,569.00 | 0.03 | 10,975.00 | 0.13 |
|           股利收入 | 2.00 | 0.00 | 1.00 | 0.00 |
|           处分固定资产利益 | 44,515.00 | 0.38 | 17,785.00 | 0.20 |
|           租金收入 | 7,258.00 | 0.06 | 20,279.00 | 0.23 |
|           坏帐转回利益 | 447.00 | 0.00 | 3,482.00 | 0.04 |
|           金融资产评价利益 | 5.00 | 0.00 | 24.00 | 0.00 |
|           什项收入 | 63,274.00 | 0.53 | 41,568.00 | 0.47 |
|           营业外收入及利益 | 125,340.00 | 1.06 | 102,446.00 | 1.17 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 260,675.00 | 2.20 | 217,306.00 | 2.48 |
|           处分固定资产损失 | 8,913.00 | 0.08 | 0.00 | 0.00 |
|           兑换损失 | 32,011.00 | 0.27 | 24,481.00 | 0.28 |
|           闲置资产折旧 | 21.00 | 0.00 | 53.00 | 0.00 |
|           减损损失 | 11,274.00 | 0.10 | 12,405.00 | 0.14 |
|           什项支出 | 15,317.00 | 0.13 | 1,530.00 | 0.02 |
|           营业外费用及损失 | 328,211.00 | 2.77 | 255,775.00 | 2.92 |
|           继续营业单位税前净利(净损) | -80,139.00 | -0.68 | -658,823.00 | -7.52 |
|           所得税费用(利益) | 92,005.00 | 0.78 | 657,054.00 | 7.50 |
|           继续营业单位净利(净损) | -172,144.00 | -1.45 | -1,315,877.00 | -15.02 |
|           合并净损益 | -190,280.00 | -1.61 | -1,320,595.00 | -15.08 |
|           少数股权损益 | 18,136.00 | 0.15 | 4,718.00 | 0.05 |
|           合并总损益 | -172,144.00 | -1.45 | -1,315,877.00 | -15.02 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | -0.28 | 0.00 | -2.17 | 0.00 |
|         稀释每股盈余 |   |   |   |   |

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