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| **京元电2010全年合并损益表** |
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| 2009年及2010年12月31日 |
| 单位：新台币仟元 |
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| 会计科目 | 2010年12月31日 | 2009年12月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 17,669,549.00 | 100.00 | 12,613,776.00 | 100.00 |
|           销货收入净额 | 17,669,549.00 | 100.00 | 12,613,776.00 | 100.00 |
|           营业收入合计 | 17,669,549.00 | 100.00 | 12,613,776.00 | 100.00 |
|           销货成本 | 13,666,581.00 | 77.35 | 11,808,786.00 | 93.62 |
|           营业成本合计 | 13,666,581.00 | 77.35 | 11,808,786.00 | 93.62 |
|           营业毛利(毛损) | 4,002,968.00 | 22.65 | 804,990.00 | 6.38 |
|           推销费用 | 213,036.00 | 1.21 | 158,270.00 | 1.25 |
|           管理及总务费用 | 961,802.00 | 5.44 | 908,177.00 | 7.20 |
|           研究发展费用 | 479,336.00 | 2.71 | 301,331.00 | 2.39 |
|           营业费用合计 | 1,654,174.00 | 9.36 | 1,367,778.00 | 10.84 |
|           营业净利(净损) | 2,348,794.00 | 13.29 | -562,788.00 | -4.46 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 22,773.00 | 0.13 | 14,582.00 | 0.12 |
|           投资收益 | 2,612.00 | 0.01 | 0.00 | 0.00 |
|           股利收入 | 2,612.00 | 0.01 | 0.00 | 0.00 |
|           处分固定资产利益 | 12,024.00 | 0.07 | 1,337.00 | 0.01 |
|           处分投资利益 | 0.00 | 0.00 | 20,904.00 | 0.17 |
|           兑换利益 | 64,336.00 | 0.36 | 40,457.00 | 0.32 |
|           租金收入 | 223,290.00 | 1.26 | 172,732.00 | 1.37 |
|           金融负债评价利益 | 4,884.00 | 0.03 | 0.00 | 0.00 |
|           什项收入 | 61,998.00 | 0.35 | 65,807.00 | 0.52 |
|           营业外收入及利益 | 391,917.00 | 2.22 | 315,819.00 | 2.50 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 208,871.00 | 1.18 | 307,312.00 | 2.44 |
|           减损损失 | 81,252.00 | 0.46 | 0.00 | 0.00 |
|           金融资产评价损失 | 0.00 | 0.00 | 26.00 | 0.00 |
|           什项支出 | 191,682.00 | 1.08 | 119,917.00 | 0.95 |
|           营业外费用及损失 | 481,805.00 | 2.73 | 427,255.00 | 3.39 |
|           继续营业单位税前净利(净损) | 2,258,906.00 | 12.78 | -674,224.00 | -5.35 |
|           所得税费用(利益) | 480,000.00 | 2.72 | 496,000.00 | 3.93 |
|           继续营业单位净利(净损) | 1,778,906.00 | 10.07 | -1,170,224.00 | -9.28 |
|           合并净损益 | 1,795,936.00 | 10.16 | -1,021,104.00 | -8.10 |
|           少数股权损益 | -17,030.00 | -0.10 | -149,120.00 | -1.18 |
|           合并总损益 | 1,778,906.00 | 10.07 | -1,170,224.00 | -9.28 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 1.48 | 0.00 | -0.83 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 1.45 | 0.00 | -0.83 | 0.00 |

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